INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.794.058.506,61**	**12.187.708.828,48**	**53,47%**	**11.505.916.140,36**	**50,48%**	**7.400.586.301,72**	**32,47%**	**10.606.349.678,13**	**46,53%**	**4.787.122.526,76**	**21,00%**
A002	**Total**	**82.614.914,92**	**22.349.870,93**	**27,05%**	**21.869.240,93**	**26,47%**	**15.131.722,31**	**18,32%**	**60.265.043,99**	**72,95%**	**7.218.148,62**	**8,74%**
	01001	82.614.914,92	22.349.870,93	27,05%	21.869.240,93	26,47%	15.131.722,31	18,32%	60.265.043,99	72,95%	7.218.148,62	8,74%
A003	**Total**	**11.321.789,00**	**5.036.520,93**	**44,49%**	**5.034.546,38**	**44,47%**	**3.960.493,93**	**34,98%**	**6.285.268,07**	**55,51%**	**1.076.027,00**	**9,50%**
	02001	11.321.789,00	5.036.520,93	44,49%	5.034.546,38	44,47%	3.960.493,93	34,98%	6.285.268,07	55,51%	1.076.027,00	9,50%
1001	**Total**	**19.764.145.913,99**	**10.826.627.263,84**	**54,78%**	**10.164.822.027,89**	**51,43%**	**6.298.340.071,98**	**31,87%**	**8.937.518.650,15**	**45,22%**	**4.528.287.191,86**	**22,91%**
	03001	1.740.456,00	703.048,73	40,39%	703.048,73	40,39%	698.048,73	40,11%	1.037.407,27	59,61%	5.000,00	0,29%
	04001	29.510.579,38	18.293.359,09	61,99%	18.292.933,72	61,99%	10.986.125,64	37,23%	11.217.220,29	38,01%	7.307.233,45	24,76%
	04010	87.061.876,08	66.455.515,46	76,33%	60.314.962,43	69,28%	46.569.250,83	53,49%	20.606.360,62	23,67%	19.886.264,63	22,84%
	04011	67.030.947,37	32.151.657,83	47,97%	27.850.790,89	41,55%	17.421.176,62	25,99%	34.879.289,54	52,03%	14.730.481,21	21,98%
	04012	57.413.483,90	40.795.212,55	71,06%	37.276.683,69	64,93%	19.938.085,03	34,73%	16.618.271,35	28,94%	20.857.127,52	36,33%
	04013	5.414.984,00	1.796.538,41	33,18%	1.521.378,70	28,10%	979.137,65	18,08%	3.618.445,59	66,82%	817.400,76	15,10%
	04014	58.574.807,70	35.603.451,35	60,78%	29.754.082,39	50,80%	17.240.212,32	29,43%	22.971.356,35	39,22%	18.363.239,03	31,35%
	07001	377.663.671,70	367.726.252,57	97,37%	367.726.252,57	97,37%	186.107.588,80	49,28%	9.937.419,13	2,63%	181.618.663,77	48,09%
	07012	70.931.538,54	46.600.490,85	65,70%	44.521.433,42	62,77%	26.870.901,66	37,88%	24.331.047,69	34,30%	19.729.589,19	27,81%
	07013	123.201.175,76	105.168.089,18	85,36%	96.896.537,48	78,65%	26.233.177,25	21,29%	18.033.086,58	14,64%	78.934.911,93	64,07%
	11001	142.031.704,75	121.179.292,62	85,32%	119.068.938,87	83,83%	62.121.146,88	43,74%	20.852.412,13	14,68%	59.058.145,74	41,58%
	11014	10.921.502,28	4.194.801,22	38,41%	4.194.801,22	38,41%	4.194.438,39	38,41%	6.726.701,06	61,59%	362,83	0,00%
	11015	15.558.326,73	11.651.255,33	74,89%	11.651.255,33	74,89%	5.197.493,77	33,41%	3.907.071,40	25,11%	6.453.761,56	41,48%
	11016	5.535.645,81	2.551.269,66	46,09%	2.551.269,66	46,09%	2.167.357,50	39,15%	2.984.376,15	53,91%	383.912,16	6,94%
	11018	3.884.724,00	1.403.510,39	36,13%	1.403.510,39	36,13%	1.052.986,28	27,11%	2.481.213,61	63,87%	350.524,11	9,02%
	11020	1.567.282,00	651.586,30	41,57%	651.586,30	41,57%	651.586,30	41,57%	915.695,70	58,43%	0,00	0,00%
	11021	230.901.250,71	157.313.840,23	68,13%	141.613.100,64	61,33%	38.308.669,65	16,59%	73.587.410,48	31,87%	119.005.170,58	51,54%
	11022	467.386.907,06	229.812.429,98	49,17%	229.444.181,93	49,09%	183.932.776,75	39,35%	237.574.477,08	50,83%	45.879.653,23	9,82%
	11023	222.635.055,22	201.090.392,18	90,32%	201.022.992,81	90,29%	54.719.587,24	24,58%	21.544.663,04	9,68%	146.370.804,94	65,74%
	11024	64.600.236,73	42.828.154,28	66,30%	24.535.912,11	37,98%	7.849.808,75	12,15%	21.772.082,45	33,70%	34.978.345,53	54,15%
	12001	49.755.403,10	33.599.202,39	67,53%	33.557.477,58	67,44%	18.159.030,83	36,50%	16.156.200,71	32,47%	15.440.171,56	31,03%
	12013	15.982.137,34	8.963.622,07	56,09%	5.095.208,92	31,88%	3.350.386,34	20,96%	7.018.515,27	43,91%	5.613.235,73	35,12%
	12014	10.867.336,99	3.865.526,38	35,57%	3.865.526,38	35,57%	3.841.156,04	35,35%	7.001.810,61	64,43%	24.370,34	0,22%
	12015	8.862.979,78	3.627.198,36	40,93%	3.627.198,36	40,93%	3.085.712,40	34,82%	5.235.781,42	59,07%	541.485,96	6,11%
	12016	40.769.196,59	21.571.721,45	52,91%	21.571.721,45	52,91%	15.606.796,91	38,28%	19.197.475,14	47,09%	5.964.924,54	14,63%
	12017	6.079.962,29	2.439.327,25	40,12%	2.439.327,25	40,12%	2.196.625,30	36,13%	3.640.635,04	59,88%	242.701,95	3,99%
	12018	31.885.811,19	12.915.678,04	40,51%	12.915.678,04	40,51%	12.742.202,08	39,96%	18.970.133,15	59,49%	173.475,96	0,54%
	12019	2.360.191,39	959.845,47	40,67%	959.845,47	40,67%	808.350,84	34,25%	1.400.345,92	59,33%	151.494,63	6,42%
	12024	30.180.980,20	10.494.915,71	34,77%	8.900.250,88	29,49%	6.534.458,92	21,65%	19.686.064,49	65,23%	3.960.456,79	13,12%
	12025	30.421.479,97	9.187.860,36	30,20%	8.716.269,45	28,65%	5.442.859,76	17,89%	21.233.619,61	69,80%	3.745.000,60	12,31%
	12026	68.834.486,28	54.003.092,81	78,45%	25.214.266,78	36,63%	12.740.476,98	18,51%	14.831.393,47	21,55%	41.262.615,83	59,94%
	12027	54.018.150,62	35.478.696,67	65,68%	29.543.960,47	54,69%	15.053.831,76	27,87%	18.539.453,95	34,32%	20.424.864,91	37,81%
	14001	23.873.807,69	8.620.983,61	36,11%	8.620.983,61	36,11%	6.850.608,61	28,70%	15.252.824,08	63,89%	1.770.375,00	7,42%
	14010	16.411.396,73	8.273.936,31	50,42%	3.887.156,42	23,69%	3.281.485,13	20,00%	8.137.460,42	49,58%	4.992.451,18	30,42%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	246.561.516,83	207.988.876,56	84,36%	201.166.981,99	81,59%	67.556.818,37	27,40%	38.572.640,27	15,64%	140.432.058,19	56,96%
	14013	322.146.150,90	274.745.292,70	85,29%	256.424.167,92	79,60%	37.385.474,97	11,61%	47.400.858,20	14,71%	237.359.817,73	73,68%
	14014	186.749.521,35	92.348.865,70	49,45%	81.050.687,37	43,40%	13.767.971,90	7,37%	94.400.655,65	50,55%	78.580.893,80	42,08%
	14015	503.146.226,85	368.976.291,60	73,33%	302.103.849,58	60,04%	43.221.086,89	8,59%	134.169.935,25	26,67%	325.755.204,71	64,74%
	15001	34.713.456,39	19.663.922,38	56,65%	19.663.525,03	56,65%	12.006.851,33	34,59%	15.049.534,01	43,35%	7.657.071,05	22,06%
	15002	26.224.903,76	6.081.584,27	23,19%	6.081.584,27	23,19%	6.081.584,27	23,19%	20.143.319,49	76,81%	0,00	0,00%
	15010	128.997.657,98	94.617.468,59	73,35%	90.974.856,99	70,52%	53.721.714,25	41,65%	34.380.189,39	26,65%	40.895.754,34	31,70%
	15011	123.121.957,13	73.674.151,77	59,84%	73.664.376,81	59,83%	61.700.153,84	50,11%	49.447.805,36	40,16%	11.973.997,93	9,73%
	15012	1.673.276.991,15	824.893.747,23	49,30%	704.488.440,77	42,10%	663.651.127,50	39,66%	848.383.243,92	50,70%	161.242.619,73	9,64%
	15014	1.310.769.515,00	1.222.764.113,70	93,29%	1.216.827.713,70	92,83%	535.170.690,32	40,83%	88.005.401,30	6,71%	687.593.423,38	52,46%
	15015	152.684.574,78	134.238.879,69	87,92%	126.397.373,41	82,78%	55.062.020,99	36,06%	18.445.695,09	12,08%	79.176.858,70	51,86%
	15016	3.372.095.953,67	1.445.326.520,63	42,86%	1.445.326.520,63	42,86%	1.442.880.985,65	42,79%	1.926.769.433,04	57,14%	2.445.534,98	0,07%
	15017	621.522,00	200.702,33	32,29%	200.702,33	32,29%	200.702,33	32,29%	420.819,67	67,71%	0,00	0,00%
	15019	181.064.553,54	140.618.248,39	77,66%	124.044.193,73	68,51%	65.740.409,53	36,31%	40.446.305,15	22,34%	74.877.838,86	41,35%
	15020	42.808.591,34	25.752.626,69	60,16%	25.170.058,34	58,80%	14.879.507,13	34,76%	17.055.964,65	39,84%	10.873.119,56	25,40%
	15022	11.732.959,62	6.411.109,11	54,64%	6.042.334,68	51,50%	4.831.560,52	41,18%	5.321.850,51	45,36%	1.579.548,59	13,46%
	16001	37.341.444,41	19.830.419,53	53,11%	19.811.669,53	53,06%	13.046.813,47	34,94%	17.511.024,88	46,89%	6.783.606,06	18,17%
	16010	52.868.673,56	34.511.043,55	65,28%	33.214.072,42	62,82%	15.349.168,73	29,03%	18.357.630,01	34,72%	19.161.874,82	36,24%
	16012	14.922.232,01	5.123.906,13	34,34%	5.102.670,63	34,20%	3.696.847,38	24,77%	9.798.325,88	65,66%	1.427.058,75	9,56%
	16014	68.242.723,62	51.870.856,04	76,01%	45.739.773,56	67,03%	15.566.831,61	22,81%	16.371.867,58	23,99%	36.304.024,43	53,20%
	16015	154.999.245,41	82.863.773,05	53,46%	82.792.599,78	53,41%	18.201.755,30	11,74%	72.135.472,36	46,54%	64.662.017,75	41,72%
	16018	12.546.371,14	2.839.510,34	22,63%	2.839.510,34	22,63%	2.364.489,83	18,85%	9.706.860,80	77,37%	475.020,51	3,79%
	16020	7.171.778,00	3.153.364,43	43,97%	3.153.364,43	43,97%	2.611.526,36	36,41%	4.018.413,57	56,03%	541.838,07	7,56%
	17001	33.581.141,68	17.538.229,39	52,23%	17.502.183,66	52,12%	10.346.164,11	30,81%	16.042.912,29	47,77%	7.192.065,28	21,42%
	17010	22.488.983,40	7.799.702,21	34,68%	6.911.419,92	30,73%	4.424.007,10	19,67%	14.689.281,19	65,32%	3.375.695,11	15,01%
	17011	26.723.104,32	7.604.683,59	28,46%	7.604.683,59	28,46%	7.492.054,58	28,04%	19.118.420,73	71,54%	112.629,01	0,42%
	17012	199.294.144,08	161.194.501,05	80,88%	126.831.226,13	63,64%	56.365.624,15	28,28%	38.099.643,03	19,12%	104.828.876,90	52,60%
	17013	5.553.369,44	2.078.762,73	37,43%	1.578.059,18	28,42%	1.543.722,95	27,80%	3.474.606,71	62,57%	535.039,78	9,63%
	19001	54.266.907,66	36.471.501,75	67,21%	36.452.835,62	67,17%	27.322.528,95	50,35%	17.795.405,91	32,79%	9.148.972,80	16,86%
	19010	227.100.928,11	202.146.244,75	89,01%	149.155.780,80	65,68%	112.335.684,83	49,47%	24.954.683,36	10,99%	89.810.559,92	39,55%
	19011	1.357.634.061,30	1.044.875.939,56	76,96%	1.040.717.169,96	76,66%	443.224.989,79	32,65%	312.758.121,74	23,04%	601.650.949,77	44,32%
	19012	494.798.076,08	368.404.879,42	74,46%	361.353.702,58	73,03%	170.183.870,24	34,39%	126.393.196,66	25,54%	198.221.009,18	40,06%
	19013	37.250.518,36	30.307.677,27	81,36%	27.619.665,69	74,15%	12.783.465,94	34,32%	6.942.841,09	18,64%	17.524.211,33	47,04%
	19017	249.061.784,14	213.246.015,31	85,62%	206.561.061,67	82,94%	105.298.001,60	42,28%	35.815.768,83	14,38%	107.948.013,71	43,34%
	19018	18.431.983,21	9.594.707,74	52,05%	7.601.608,11	41,24%	5.175.787,87	28,08%	8.837.275,47	47,95%	4.418.919,87	23,97%
	19020	11.699.245,29	6.735.689,96	57,57%	4.923.660,45	42,09%	3.168.129,53	27,08%	4.963.555,33	42,43%	3.567.560,43	30,49%
	20001	36.786.957,12	25.630.837,20	69,67%	25.478.222,79	69,26%	12.861.027,57	34,96%	11.156.119,92	30,33%	12.769.809,63	34,71%
	20015	364.412.339,01	296.527.693,79	81,37%	161.625.699,02	44,35%	47.624.878,86	13,07%	67.884.645,22	18,63%	248.902.814,93	68,30%
	20016	9.879.691,04	4.862.754,61	49,22%	4.663.436,53	47,20%	3.707.141,85	37,52%	5.016.936,43	50,78%	1.155.612,76	11,70%
	20017	510.468.969,64	337.978.337,38	66,21%	302.887.982,98	59,34%	89.691.285,02	17,57%	172.490.632,26	33,79%	248.287.052,36	48,64%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.802.922.852,00	1.213.104.614,66	31,90%	1.213.104.614,66	31,90%	1.213.104.614,66	31,90%	2.589.818.237,34	68,10%	0,00	0,00%
	26001	1.072.410.113,52	57.461,97	0,01%	57.461,97	0,01%	57.461,97	0,01%	1.072.352.651,55	99,99%	0,00	0,00%
	30001	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%
1004	**Total**	**525.251.384,03**	**280.117.577,83**	**53,33%**	**272.045.530,84**	**51,79%**	**192.888.548,81**	**36,72%**	**245.133.806,20**	**46,67%**	**87.229.029,02**	**16,61%**
	19102CA01	42.617,00	14.954,79	35,09%	13.273,34	31,15%	9.844,68	23,10%	27.662,21	64,91%	5.110,11	11,99%
	19102CA02	526.181,00	392.489,95	74,59%	390.808,50	74,27%	192.394,75	36,56%	133.691,05	25,41%	200.095,20	38,03%
	19102CA03	696.172,00	508.935,46	73,10%	506.041,49	72,69%	238.259,38	34,22%	187.236,54	26,90%	270.676,08	38,88%
	19102CA04	809.073,00	625.299,31	77,29%	622.405,34	76,93%	293.974,75	36,33%	183.773,69	22,71%	331.324,56	40,95%
	19102CA05	176.761,00	128.108,36	72,48%	126.426,94	71,52%	51.397,46	29,08%	48.652,64	27,52%	76.710,90	43,40%
	19102CO01	595.492,32	370.365,45	62,19%	352.823,88	59,25%	124.881,42	20,97%	225.126,87	37,81%	245.484,03	41,22%
	19102CO02	328.916,36	247.444,21	75,23%	245.762,76	74,72%	113.614,30	34,54%	81.472,15	24,77%	133.829,91	40,69%
	19102CO03	301.482,00	227.843,38	75,57%	219.830,88	72,92%	74.406,42	24,68%	73.638,62	24,43%	153.436,96	50,89%
	19102CO04	567.108,00	411.448,92	72,55%	408.554,95	72,04%	142.440,50	25,12%	155.659,08	27,45%	269.008,42	47,44%
	19102CO06	657.263,00	517.285,62	78,70%	514.391,65	78,26%	218.482,19	33,24%	139.977,38	21,30%	298.803,43	45,46%
	19102CO07	298.336,00	271.521,22	91,01%	269.839,77	90,45%	101.076,32	33,88%	26.814,78	8,99%	170.444,90	57,13%
	19102CO08	330.856,00	292.690,09	88,46%	289.796,12	87,59%	164.138,83	49,61%	38.165,91	11,54%	128.551,26	38,85%
	19102CO09	851.806,50	738.280,23	86,67%	683.712,98	80,27%	205.338,16	24,11%	113.526,27	13,33%	532.942,07	62,57%
	19102RM01	1.251.647,00	909.754,96	72,68%	904.206,90	72,24%	381.006,52	30,44%	341.892,04	27,32%	528.748,44	42,24%
	19102RM02	1.769.910,00	1.314.164,25	74,25%	1.305.989,54	73,79%	688.104,61	38,88%	455.745,75	25,75%	626.059,64	35,37%
	19102RM03	434.760,00	283.909,06	65,30%	280.773,70	64,58%	87.580,97	20,14%	150.850,94	34,70%	196.328,09	45,16%
	19102RM04	1.378.137,00	1.144.995,35	83,08%	1.136.579,24	82,47%	636.865,52	46,21%	233.141,65	16,92%	508.129,83	36,87%
	19102RM05	1.789.480,00	1.207.482,02	67,48%	1.198.824,52	66,99%	755.875,62	42,24%	581.997,98	32,52%	451.606,40	25,24%
	19102RM06	1.750.475,00	1.276.639,77	72,93%	1.268.465,06	72,46%	392.813,67	22,44%	473.835,23	27,07%	883.826,10	50,49%
	19102RM07	852.573,00	583.807,77	68,48%	578.501,10	67,85%	332.935,95	39,05%	268.765,23	31,52%	250.871,82	29,43%
	19102RM08	461.447,00	248.634,22	53,88%	246.711,37	53,46%	129.372,02	28,04%	212.812,78	46,12%	119.262,20	25,85%
	19102RM09	615.419,00	416.669,27	67,70%	414.746,42	67,39%	189.894,38	30,86%	198.749,73	32,30%	226.774,89	36,85%
	19102RM10	1.579.187,00	1.235.428,44	78,23%	1.229.638,98	77,87%	529.098,13	33,50%	343.758,56	21,77%	706.330,31	44,73%
	19102RM11	389.760,00	246.095,71	63,14%	242.960,35	62,34%	159.772,31	40,99%	143.664,29	36,86%	86.323,40	22,15%
	19102RM12	1.455.470,00	856.135,43	58,82%	822.965,40	56,54%	380.528,81	26,14%	599.334,57	41,18%	475.606,62	32,68%
	19102RM13	664.296,00	541.627,59	81,53%	538.492,23	81,06%	165.702,83	24,94%	122.668,41	18,47%	375.924,76	56,59%
	19102RM14	1.269.565,00	963.237,62	75,87%	945.094,30	74,44%	403.041,81	31,75%	306.327,38	24,13%	560.195,81	44,13%
	19102RM15	298.628,00	191.580,61	64,15%	189.416,37	63,43%	94.294,41	31,58%	107.047,39	35,85%	97.286,20	32,58%
	19102RM16	1.743.224,00	1.251.705,16	71,80%	1.243.289,05	71,32%	741.541,30	42,54%	491.518,84	28,20%	510.163,86	29,27%
	19102RM17	361.252,00	155.376,91	43,01%	151.758,76	42,01%	106.762,42	29,55%	205.875,09	56,99%	48.614,49	13,46%
	19102RM18	294.392,00	228.944,83	77,77%	226.780,59	77,03%	103.805,34	35,26%	65.447,17	22,23%	125.139,49	42,51%
	19102RM19	602.500,00	438.347,80	72,75%	434.971,04	72,19%	220.353,51	36,57%	164.152,20	27,25%	217.994,29	36,18%
	19102RM20	1.176.433,00	928.597,49	78,93%	920.181,38	78,22%	442.510,62	37,61%	247.835,51	21,07%	486.086,87	41,32%
	19102RM21	347.455,00	227.367,28	65,44%	223.990,52	64,47%	139.256,57	40,08%	120.087,72	34,56%	88.110,71	25,36%
	19102RM22	916.689,00	712.544,05	77,73%	709.167,29	77,36%	346.569,79	37,81%	204.144,95	22,27%	365.974,26	39,92%
	19102RM23	873.946,00	610.077,68	69,81%	601.661,57	68,84%	329.040,42	37,65%	263.868,32	30,19%	281.037,26	32,16%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	633.084,00	415.150,07	65,58%	409.602,13	64,70%	236.409,62	37,34%	217.933,93	34,42%	178.740,45	28,23%
	19102RM25	4.569.768,00	4.237.947,41	92,74%	4.230.014,09	92,57%	1.622.246,37	35,50%	331.820,59	7,26%	2.615.701,04	57,24%
	19102	491.589.822,85	254.744.690,09	51,82%	246.947.080,34	50,23%	181.342.916,13	36,89%	236.845.132,76	48,18%	73.401.773,96	14,93%
1005	**Total**	**55.424.522,65**	**35.398.481,95**	**63,87%**	**35.088.978,10**	**63,31%**	**16.651.065,05**	**30,04%**	**20.026.040,70**	**36,13%**	**18.747.416,90**	**33,83%**
	11104	55.424.522,65	35.398.481,95	63,87%	35.088.978,10	63,31%	16.651.065,05	30,04%	20.026.040,70	36,13%	18.747.416,90	33,83%
1008	**Total**	**25.399.704,91**	**15.496.283,46**	**61,01%**	**14.988.854,07**	**59,01%**	**8.441.557,27**	**33,23%**	**9.903.421,45**	**38,99%**	**7.054.726,19**	**27,77%**
	20114	25.399.704,91	15.496.283,46	61,01%	14.988.854,07	59,01%	8.441.557,27	33,23%	9.903.421,45	38,99%	7.054.726,19	27,77%
1011	**Total**	**2.046.113.714,76**	**817.343.706,64**	**39,95%**	**816.814.247,89**	**39,92%**	**807.223.175,73**	**39,45%**	**1.228.770.008,12**	**60,05%**	**10.120.530,91**	**0,49%**
	14203	2.046.113.714,76	817.343.706,64	39,95%	816.814.247,89	39,92%	807.223.175,73	39,45%	1.228.770.008,12	60,05%	10.120.530,91	0,49%
1012	**Total**	**9.546.578,81**	**4.504.763,26**	**47,19%**	**2.656.991,39**	**27,83%**	**2.265.488,46**	**23,73%**	**5.041.815,55**	**52,81%**	**2.239.274,80**	**23,46%**
	11205	9.546.578,81	4.504.763,26	47,19%	2.656.991,39	27,83%	2.265.488,46	23,73%	5.041.815,55	52,81%	2.239.274,80	23,46%
1013	**Total**	**30.397.688,76**	**16.457.255,34**	**54,14%**	**15.695.151,69**	**51,63%**	**8.054.459,11**	**26,50%**	**13.940.433,42**	**45,86%**	**8.402.796,23**	**27,64%**
	16206	30.397.688,76	16.457.255,34	54,14%	15.695.151,69	51,63%	8.054.459,11	26,50%	13.940.433,42	45,86%	8.402.796,23	27,64%
1014	**Total**	**243.842.294,78**	**164.377.104,30**	**67,41%**	**156.900.571,18**	**64,35%**	**47.629.719,07**	**19,53%**	**79.465.190,48**	**32,59%**	**116.747.385,23**	**47,88%**
	14202	243.842.294,78	164.377.104,30	67,41%	156.900.571,18	64,35%	47.629.719,07	19,53%	79.465.190,48	32,59%	116.747.385,23	47,88%